



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Recurso Federales - Programas Sujetos a Reglas de Operación (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2019
(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

EP-5931

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lunes, 30 de septiembre de 2019

2.1.1.2.0.660 Instituto Chiapaneco de Educación para Jóvenes y Adultos

UR	FI	FUN	SF	SSFPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado		
Gran Total																	150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	89,754,556.54	73,496,401.00	73,496,401.00	73,496,401.00	73,496,401.00	16,258,155.54	40,570,735.54		
Total																	150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	89,754,556.54	73,496,401.00	73,496,401.00	73,496,401.00	73,496,401.00	16,258,155.54	40,570,735.54		
TOTAL FUENTE DE FINANCIAMIENTO																	150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	89,754,556.54	73,496,401.00	73,496,401.00	73,496,401.00	73,496,401.00	16,258,155.54	40,570,735.54		
TOTAL GLOBAL FUNCIÓN 5 Educación																	150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	89,754,556.54	73,496,401.00	73,496,401.00	73,496,401.00	73,496,401.00	16,258,155.54	40,570,735.54		
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																	150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	89,754,556.54	73,496,401.00	73,496,401.00	73,496,401.00	73,496,401.00	16,258,155.54	40,570,735.54		
INSTITUCIONALES																	150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	89,754,556.54	73,496,401.00	73,496,401.00	73,496,401.00	73,496,401.00	16,258,155.54	40,570,735.54		
04																Departamento de Planeación y Seguimiento Operativo	150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	89,754,556.54	73,496,401.00	73,496,401.00	73,496,401.00	73,496,401.00	16,258,155.54	40,570,735.54		
04	2															Desarrollo Social	150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	89,754,556.54	73,496,401.00	73,496,401.00	73,496,401.00	73,496,401.00	16,258,155.54	40,570,735.54		
04	2	5														Educación	150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	89,754,556.54	73,496,401.00	73,496,401.00	73,496,401.00	73,496,401.00	16,258,155.54	40,570,735.54		
04	2	5	5													Educación para Adultos	150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	89,754,556.54	73,496,401.00	73,496,401.00	73,496,401.00	73,496,401.00	16,258,155.54	40,570,735.54		
04	2	5	5	1												Educación para Adultos	150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	89,754,556.54	73,496,401.00	73,496,401.00	73,496,401.00	73,496,401.00	16,258,155.54	40,570,735.54		
04	2	5	5	1	A											En Construcción	150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	89,754,556.54	73,496,401.00	73,496,401.00	73,496,401.00	73,496,401.00	16,258,155.54	40,570,735.54		
04	2	5	5	1	A	003										Programa de educación básica para jóvenes y adultos	150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	89,754,556.54	73,496,401.00	73,496,401.00	73,496,401.00	73,496,401.00	16,258,155.54	40,570,735.54		
04	2	5	5	1	A	003	01									Asignación Normal	150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	89,754,556.54	73,496,401.00	73,496,401.00	73,496,401.00	73,496,401.00	16,258,155.54	40,570,735.54		
04	2	5	5	1	A	003	01	E04								Educación para Adultos de Calidad	150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	89,754,556.54	73,496,401.00	73,496,401.00	73,496,401.00	73,496,401.00	16,258,155.54	40,570,735.54		
04	2	5	5	1	A	003	01	E04	A002							Atención a la Demanda de Educación para Jóvenes y Adultos	150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	89,754,556.54	73,496,401.00	73,496,401.00	73,496,401.00	73,496,401.00	16,258,155.54	40,570,735.54		
04	2	5	5	1	A	003	01	E04	A002	000						Cobertura Estatal	150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	89,754,556.54	73,496,401.00	73,496,401.00	73,496,401.00	73,496,401.00	16,258,155.54	40,570,735.54		
04	2	5	5	1	A	003	01	E04	A002	000	0	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas	150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	89,754,556.54	73,496,401.00	73,496,401.00	73,496,401.00	73,496,401.00	16,258,155.54	40,570,735.54		
04	2	5	5	1	A	003	01	E04	A002	000	0	4400				Ayudas Sociales	150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	89,754,556.54	73,496,401.00	73,496,401.00	73,496,401.00	73,496,401.00	16,258,155.54	40,570,735.54		
04	2	5	5	1	A	003	01	E04	A002	000	0	443				Ayudas Sociales a Instituciones de Enseñanza	150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	89,754,556.54	73,496,401.00	73,496,401.00	73,496,401.00	73,496,401.00	16,258,155.54	40,570,735.54		
04	2	5	5	1	A	003	01	E04	A002	000	0	44303	1	2	5931	5	1	Ayudas a Voluntarios que Participan en Programas Especiales de Educación	150,051,556.00	-35,984,419.46	114,067,136.54	114,067,136.54	0.00	89,754,556.54	73,496,401.00	73,496,401.00	73,496,401.00	73,496,401.00	16,258,155.54	40,570,735.54